



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of San Jose  
California**

**Special Performance Measures Recognition**

For the Fiscal Year Beginning

**July 1, 2004**

*Nancy L. Ziehl*

President

*Jeffrey R. Enos*

Executive Director



The Government Finance Officers Association  
of the United States and Canada

*presents this*

**CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION**

*to*

**City Manager's Budget Office  
City of San Jose, California**

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*The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.*

*Executive Director*

*Date*

January 31, 2005

# California Society of Municipal Finance Officers

Certificate of Award

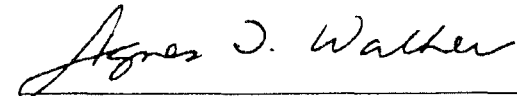
*Excellence in Operational Budgeting 2004-05*

Presented to

*City of San Jose*

*This certificate recognizes Excellent Achievement in Operational Budgeting and reflects an outstanding budget document and the underlying budgeting process through which the budget is implemented.*

*February 24, 2005*



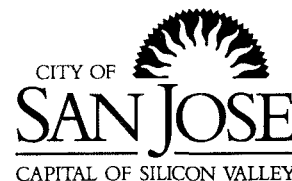
Agnes Walker  
Chair, Budgeting & Financial Management

*Dedicated to Excellence in Municipal Financial Management*



ADOPTED

2005-2006



# OPERATING BUDGET

Mayor

Ron Gonzales

City Council

Linda J. Le Zotte

Forrest Williams

Cindy Chavez

Chuck Reed

Nora Campos

Ken Yeager

David D. Cortese

Judy Chirco

Nancy Pyle

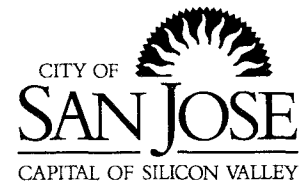
SUBMITTED BY

DEL D. BORGS DORF

CITY MANAGER

**ADOPTED**

**2005-2006**



# OPERATING BUDGET

## OFFICE OF THE CITY MANAGER

### Prepared by:

City Manager

Assistant City Manager

Deputy City Managers

Budget Director

Asst. Budget Director

Principal Budget Analysts

Sr. Budget Analysts

Budget Analysts

Budget Production

QUEST Partnership

Special Assistance

DEL D. BORGS DORF

MARK LINDER

EDWARD SHIKADA

KAY WINER

LARRY D. LISENBEE

JENNIFER A. MAGUIRE

TERRY ROBERTS

ANNE M. ORTIZ

CLAUDIA A. CHANG

ERIC BILIMORIA

PAK L. HUNG

JULIA CHIH

KENN LEE

TRESHA GRANT

SELENA E. UBANDO

LISA M. FRANCISCO

JENNIFER HADE

WEN-AI YU

BROOKE A. MYHRE

PAGE BENWAY

DEBORAH POWELL

MARGARET K. MCCAHAN  
BUDGET OFFICE

TOM MANHEIM  
CITY MANAGER'S OFFICE

MADHAVI DESAI  
INFORMATION TECHNOLOGY

RON HUNTER  
PARKS, REC. & NEIGH. SVCS.

PETER JENSEN  
CITY MANAGER'S OFFICE

PHILIP M. PRINCE  
PB&CE

JAYNA NG  
PARKS, REC. & NEIGH. SVCS.

KATHY POOL  
AIRPORT

DAVID ZOLEZZI  
AIRPORT

MARIT HANSEN  
PB&CE

NOELLE KNELL  
CITY MANAGER'S OFFICE

J. LINDSEY WOLF  
ENVIRONMENTAL SERVICES

LISA KHO  
PUBLIC WORKS

STEVE MCCOLLUM  
TRANSPORTATION

STEPHANIE DUELTGEN  
TRANSPORTATION

MARIANNE BOURGEOIS  
POLICE

WENDY SOLLAZZI  
FINANCE

ANITA PHAGAN  
LIBRARY